

Ejercicio	Total Gastos Ejercicio Anual	Total Gastos Personal	% Gastos Personal sobre Total Gastos Ejercicio Anual
2025	15.514.617,00.-€	6.508.900,27 €	41,95%
2024	15.242.274,12.-€	6.305.979,74 €	41,37%
2023	14.542.274,53.-€	5.431.983,15 €	37,35%
2022	14.821.298,30.-€	5.181.231,46 €	34,96%
2021	14.663.171,02.-€	4.888.710,79 €	33,34%
2020	14.430.625,30.-€	4.777.333,55 €	33,11%
2019	13.266.761,88.-€	4.463.134,20 €	33,64%
2018	11.180.538,83.-€	4.328.453,00 €	38,71%