

Ejercicio	Total Gastos Ejercicio Anual	Total Gastos Personal	% Gastos Personal sobre Total Gastos Ejercicio Anual
2024	15.242.274,12,-€	6.305.979,74 €	41,37%
2023	14.542.274,53,-€	5.431.983,15 €	37,35%
2022	14.821.298,30,-€	5.181.231,46 €	34,96%
2021	14.663.171,02,-€	4.888.710,79 €	33,34%
2020	14.430.625,30,-€	4.777.333,55 €	33,11%
2019	13.266.761,88,-€	4.463.134,20 €	33,64%
2018	11.180.538,83,-€	4.328.453,00 €	38,71%